

**North Carolina  
Parks and Recreation Trust Fund**

**2002– 2003  
ANNUAL REPORT**

**Division of Parks and Recreation  
Department of Environment and Natural Resources  
1615 MSC  
Raleigh, NC 27699-1615**

**Michael F. Easley  
Governor**

**William G. Ross Jr.  
Secretary  
Department of  
Environment and Natural  
Resources**

# Parks and Recreation Trust Fund Annual Report 2002–2003

## Table of Contents

<u>Page</u>		
1.0	Introduction .....	1
2.0	North Carolina Parks and Recreation Authority.....	2
3.0	Parks and Recreation Trust Fund Revenue Summary.....	3
4.0	Grants Program for Local Governments .....	4
4.1	Program Description.....	4
4.2	Description of Applications and Grants.....	5
4.3	Geographic Distribution of Grants .....	5
5.0	State Parks Program.....	8
5.1	Land Acquisition .....	8
5.2	Construction and Renovation .....	9
6.0	Public Beach and Coastal Waterfront Access Program .....	11



## List of Tables

<i>Table</i>	<i>Title</i>	<i>Page</i>
	<b>Parks and Recreation Trust Fund</b>	
3-1	Distribution of Revenues for Fiscal Year 2002-2003 .....	3
	<b>Grants Program for Local Governments</b>	
4-1	Grants Awarded for Fiscal Year 2002-2003 .....	6
	<b>State Parks System</b>	
5-1	Land Acquisition Projects Approved in Fiscal Year 2002-2003 .....	8
5-2	Capital Improvement Projects Approved in Fiscal Year 2002-2003 .....	9
	<b>Public Beach and Coastal Waterfront Access Program</b>	
6-1	Division of Coastal Management Distribution of PARTF Revenues for Fiscal Year 2002-2003 .....	13
6-2	PARTF Grants Awarded in Fiscal Year 2002-2003 .....	14

## 1.0 Introduction

The North Carolina General Assembly established the North Carolina Parks and Recreation Trust Fund (PARTF) on July 16, 1994. The General Assembly gave an initial appropriation of \$1 million to PARTF to fund improvements in state parks, to fund grants for local governments and to increase public access to the state's beaches. In 1995, the General Assembly dedicated funds from the excise stamp tax to the trust fund starting in FY 1996-97. The Parks and Recreation Authority, an eleven-member board, was also created to allocate funds from PARTF to projects in state parks and to grants for local governments.

The excise tax is the primary funding source for PARTF. The tax is levied on each "deed, instrument, or writing by which interest in real property is conveyed to another person." The tax is levied at the rate of one dollar on each \$500 of the interest or property conveyed. Each county remits one-half of the proceeds, less the county's allowance for administrative expenses, to the state. Effective July 1996, the General Assembly (G.S. 105-228.30) stipulated that part of the state's share would be allocated to PARTF. Of the funds remitted, the Department of Revenue credits 75% to the Parks and Recreation Trust Fund and 25% to the Natural Heritage Trust Fund.

Pursuant to G.S. 113-44.15, the money from the Parks and Recreation Trust Fund are to be allocated as follows:

- (1) Sixty-five percent (65%) for the State Parks System for capital projects, repairs and renovations of facilities and to land acquire land.
- (2) Thirty percent (30%) to provide grants to local governments on a dollar-for-dollar basis to create or improve parks and recreational projects.
- (3) Five percent (5%) for the Coastal and Estuarine Water Beach Access Program.
- (4) No more than three percent (3%) may be used by the Department of Environment and Natural Resources (DENR) for the operating expenses associated with managing capital improvements projects, acquiring land, and administering the grants program for local governments.



## 2.0 North Carolina Parks and Recreation Authority

The North Carolina Parks and Recreation Authority, an 11-member board that oversees the Parks and Recreation Trust Fund, was created by the General Assembly with the Authority's powers and duties becoming effective July 1, 1996. The Governor appoints three members, including the chairperson. The General Assembly appoints four members upon the recommendation of the President Pro Tempore of the Senate. The General Assembly appoints four members upon the recommendation of the Speaker of the House.

The Authority is charged with six powers and duties: to receive public and private donations and funds for deposit into the trust fund; to allocate funds for land acquisition; to allocate funds for capital projects; to solicit financial and material support; to develop effective support for parks and recreation; and to advise the Secretary of DENR on any matter he may refer to the body.

Members are appointed for three-year terms and may serve no more than two consecutive three-year terms. After serving two consecutive three-year terms, a member is not eligible for appointment to the Authority for at least one year after the expiration of the member's last term. The Parks and Recreation Authority held four meetings during fiscal year 2002-2003.

The 2002-2003 Parks and Recreation Authority members were:

Jonathan Howes  
Chapel Hill

Walt Israel  
Belmont

Roy Alexander  
Charlotte

Ron Kincaid  
Mount Gilead

Wendell Begley  
Black Mountain

Russell Robinson III  
Greensboro

Harriet L. Farrior  
Wallace

Dr. Kenneth M. Sadler  
Lewisville

Eddie Holbrook  
Shelby

Todd Tilley  
Hertford

One seat is vacant. Ms. Leslie Anderson of Asheville resigned in December 2002.

### 3.0 Parks and Recreation Trust Fund Summary

Table 3-1 shows the revenues received into the Parks and Recreation Trust Fund and the allocation of revenues by program for fiscal year 2002-2003.

<b>Table 3-1</b> <b>Parks and Recreation Trust Fund (PARTF)</b> <b>Distribution of Revenues</b> <b>Fiscal Year 2002-2003</b>	
<b>Item</b>	<b>Amount</b>
Public Beach and Coastal Waterfront Access Program	\$1,424,218
Local Governments Matching Grants Program	\$8,392,498
State Parks System	
Capital Improvements	\$12,571,570
Land Acquisition	\$5,387,816
Administrative Expenses	
Contract with NCSU Recreation Resources Service	\$151,163
Division of Parks & Recreation staff and Authority members	\$332,731
<b>2002-2003 PARTF Revenues</b>	<b>\$28,484,354</b>



## **4.0 Grants Program for Local Governments**

### ***4.1 Program Description***

The Parks and Recreation Trust Fund (PARTF) program provides dollar-for-dollar grants to local governments. All counties, incorporated municipalities and public authorities (as defined in N.C.G.S. 159-7) are eligible for funding. Two or more local governments may apply jointly. Recipients can acquire land to use for public recreation or to protect the natural or scenic resources of the property. Recipients can also use a grant to build or renovate recreational and support facilities. All facilities must serve the general public.

In September, the Division of Parks and Recreation (DPR) mails a description of the PARTF program and a schedule to local governmental officials and parks and recreation directors. A local government can request a maximum grant amount of \$250,000 in PARTF assistance with its grant application. The approved value of land that is donated to a local governmental unit or public authority may be applied to the 50% matching requirement.

The DPR provides assistance to local governments in several ways. In October, the PARTF staff conducts a workshop where local governments can learn about the program and how to complete an application. The workshop is presented simultaneously at University of North Carolina video conference sites. The DPR has a contract with Recreation Resources Service (RRS) at North Carolina State University. The staff of RRS can provide technical assistance to local governments who request help in planning projects and preparing grant applications. RRS has six consultants in regional offices across the state.

The members of the Parks and Recreation Authority select which applicants will receive a grant. The factors considered by the Authority as it selects recipients include, but are not limited to, the criteria contained in the PARTF scoring system, the population of the applicant, the geographic distribution of projects across the state, the presence or absence of other funding sources and compliance with prior grant agreements.

Applications are due January 31. The Parks and Recreation Authority meets in May to select recipients from PARTF revenues received for the first three-quarters of the fiscal year. The Authority meets in early July to select grant recipients from PARTF revenues received during the fourth quarter of the fiscal year.

#### ***4.2 Description of Applications and Grants***

Fifty-seven local governments submitted applications for consideration in fiscal year 2002-2003. The Parks and Recreation Authority reviewed all of the applications and awarded 49 grants for a total of \$8,328,953. There is a balance of \$63,545 from the PARTF administrative expenses that will be awarded to local governments in the near future. Table 4-1 on the following page is a list of the projects approved for fiscal year 2002-2003. The table is organized alphabetically by recipient.

#### ***4.3 Geographic Distribution of Grants***

The members of the Parks and Recreation Authority consider the geographic distribution of funds across the state as one of the factors used in selecting grant recipients. After eight funding cycles, the Authority has awarded \$48.4 million in PARTF grants to 317 projects in 96 counties across North Carolina.

Figure 4-1 (page 7) is a map showing the distribution of PARTF grants by county across North Carolina from 1995-2003.



**Table 4-1**  
**N.C. Parks and Recreation Trust Fund**  
**Grants Awarded Fiscal Year 2002-2003**

<b>Applicant</b>	<b>County</b>	<b>Project</b>	<b>Grant Amount</b>
Apex	Wake	Holleman Tract Acquisition	\$250,000
Asheville	Buncombe	French Broad River Park Phase IV	\$250,000
Beech Mountain	Watauga	Buckeye Lake Indoor Recreational Facility	\$250,000
Belwood	Cleveland	Belwood Community Park	\$10,579
Cabarrus	Cabarrus	Camp Spencer Park	\$250,000
Canton	Haywood	Canton Park	\$250,000
Catawba	Catawba	Catawba Town Park	\$47,730
Cherryville	Gaston	Piedmont Equestrian	\$250,000
Columbus	Polk	Veteran's Park	\$139,527
Cornelius	Mecklenburg	Bailey Road Park Phase II	\$250,000
Dunn	Harnett	Tart Park Improvements	\$250,000
Emerald Isle	Carteret	Coast Guard Road Park	\$250,000
Gastonia	Gaston	Smyre Millennium Park	\$100,688
Granite Falls	Caldwell	Lakeside Park	\$250,000
Greensboro	Guilford	Northeast Community Trail	\$200,000
Huntersville	Mecklenburg	Waymer Park Renovation	\$126,919
Jackson	Jackson	Canada Community Park	\$181,335
Jonesville	Yadkin	Lila Swain Memorial Park	\$10,600
Kannapolis	Cabarrus	Village Park	\$250,000
Kernersville	Forsyth	Fourth of July Park	\$250,000
King	Stokes	King Recreation Acres	\$250,000
Lake Waccamaw	Columbus	Elizabeth Brinkley Memorial Park	\$100,000
Liberty	Randolph	P.H. Smith Park	\$15,950
Lucama	Wilson	Lucama Town Park	\$14,792
Macon	Macon	Little Tennessee River Greenway- Phase II	\$217,467
Maggie Valley	Haywood	Maggie Valley Festival Grounds	\$250,000
Mars Hill	Madison	Mars Hill Recreation Park	\$36,750
Mayodan	Rockingham	Farris Memorial Park	\$145,000
Monroe	Union	Parks Williams Athletic Complex	\$249,202
Mooresville	Iredell	Neel Tract Park	\$250,000
Morganton	Burke	Youth Baseball Complex	\$250,000
New Bern	Craven	Pleasant Hill Park	\$87,691
Newton	Catawba	Jacob's Fork Park	\$250,000
North Topsail Beach	Onslow	N. Topsail Beach Park II	\$179,342
Oakboro	Stanly	Oakboro District Park Phase II	\$117,500
Pembroke	Robeson	Pembroke Recreation Center	\$250,000
Person County	Person	Merritt Kane Commons	\$79,627
Pinehurst	Moore	Wicker Park I	\$224,737
Polk	Polk	Searcy Field	\$250,000
Raleigh	Wake	Buffalo Road Athletic Park	\$241,000
Rutherfordton	Rutherford	Crestview Park	\$60,000
Scotland	Scotland	Scotland Recreation Complex	\$250,000
Snow Hill	Greene	Genesis Hill Park	\$68,000
Stallings	Union	Stallings Municipal Park	\$30,000
Stedman	Cumberland	Ernest Freeman Park	\$45,482
Swain	Swain	Island Park / Greenway Project	\$53,762
Union	Union	Cane Creek Park	\$250,000
Weldon	Halifax	River Falls Park	\$45,273
Yancey	Yancey	Yancey Recreational Grounds	\$250,000
		<b>Total</b>	<b>\$8,328,953</b>

# Parks and Recreation Trust Fund Grants County Summary 1995 - 2003

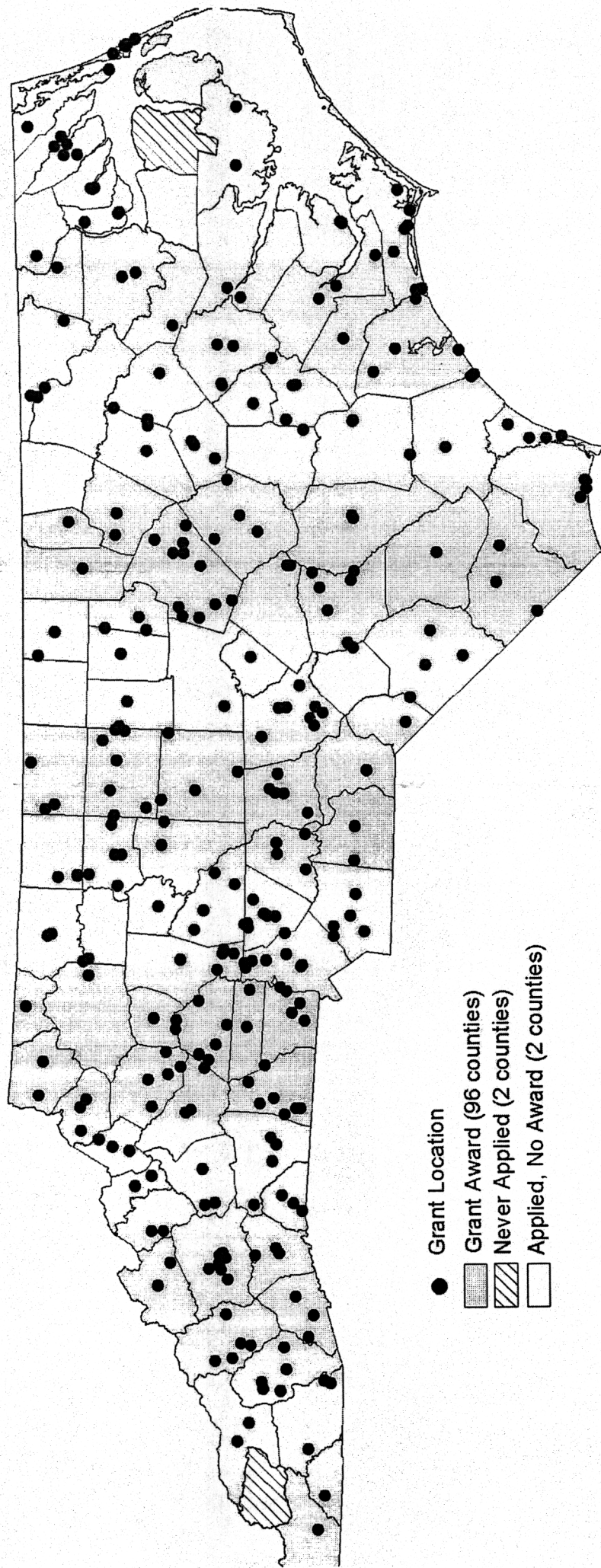


Figure 4-1



## 5.0 State Parks Program

### 5.1 Land Acquisition

For fiscal year 2002-2003, the Parks and Recreation Authority approved land acquisition projects for the state parks system for a total of \$5,387,816 (Table 5-1).

<p style="text-align: center;"><b>Table 5-1</b>  <b>N.C. Parks and Recreation Trust Fund</b>  <b>Land Acquisition Projects Approved in Fiscal Year 2002-2003</b></p>			
<b>Park</b>	<b>Acres</b>	<b>Description</b>	<b>Cost</b>
Bushy Lake State Natural Area	1,000	Tracts along the sand rim of Bushy Lake Bay and tracts in Big White Bay from willing sellers.	\$650,000
Crowders Mountain State Park	4	Inholding home site on the north end of the park currently for sale. Structure of no value; to be removed.	\$50,000
Elk Knob State Park	1,104	*Funding for the initial acquisitions at the state natural area. The project includes property at Pottertown Gap for better access and control; includes a residence. Other funds from Natural Heritage Trust Fund.	\$2,200,000
	100	*Tracts from a willing seller on the south side of Elk Knob that has access from the secondary road.	\$350,000
Eno River State Park	47	Poplar Ridge natural area project. Additional funds from Ecosystem Enhancement Program and the Natural Heritage Trust Fund.	\$600,000
Goose Creek State Park	2	Property for sale on northeast side of the park with a house that may be used as a residence.	\$70,000
Gorges State Park	80	Property along the Toxaway River for water quality and scenic resource protection.	\$375,000
Jones Lake State Park	35	Property to protect the park's resources and to bring the park boundary to a secondary road.	\$75,000
Lake James State Park	1	Inholding with access through the park which is for sale. Structure is a small cabin.	\$50,000
Raven Rock State Park	90	One tract on the north side and two tracts on the south side of park from willing sellers.	\$275,000
South Mountains State Park	127	Tracts on the east side of the park. Will provide water quality protection. One tract contains a house that may be used as a residence.	\$537,816
Stone Mountain State Park	2	Inholding lot that overlooks tent and trailer campground which is currently for sale.	\$155,000
<b>Total</b>	<b>2,592</b>		<b>\$5,387,816</b>

## **5.0 State Parks Program**

### **5.1 Land Acquisition (continued)**

In early October 2002, Weyerhaeuser Corporation approached the Division of Parks and Recreation with an offer to sell property adjacent to Raven Rock State Park. The cost of the project was approximately \$2 million. On December 10<sup>th</sup>, the Executive Committee reallocated \$1,173,954 from existing land acquisition projects to the Raven Rock State Park project. The Weyerhaeuser transaction was closed December 20<sup>th</sup> and added 714 acres to the park.

Lists of land acquisitions from previous fiscal years have been revised to reflect changes to projects made by the Executive Committee in December 2002 in order to accommodate the purchase from Weyerhaeuser. The lists are in Attachment A.

### **5.2 Construction and Renovation**

During fiscal year 2002-2003, the Parks and Recreation Authority approved state park construction and renovation projects totaling \$12,571,570 (Table 5-2).



**Table 5-2**  
**N.C. Parks and Recreation Trust Fund**  
**Capital Improvement Projects Approved in Fiscal Year 2002-2003**

<b>Park</b>	<b>Project</b>	<b>Amount</b>
Dismal Swamp State Park	Construct a visitor's center.	\$2,700,000
Merchants Millpond State Park	To study the impact of the increasing sedimentation in the millpond and ways to delay the process.	\$50,000
New River State Park	Initial construction of a visitor's center, maintenance facilities, residence for ranger, picnic shelter for groups of visitors.	\$3,500,000
Pilot Mountain State Park	The funds will complete the renovation of most of the major trails in the park.	\$420,200
South Mountains State Park	Construct a visitor's center.	\$2,400,000
Stone Mountain State Park	Additional funds to construct a campground including adding sites, a contact station, access roads, extend utilities and bury a power line.	\$1,000,000
William B. Umstead State Park	For the Reedy Creek side of the park, renovate the existing picnic shelter and build a new shelter to include exhibits, tables, benches, and public telephone.	\$334,800
Systemwide General Maintenance Funds	Funds for items such as such as replacing and repairing roofs, water lines, pumps, wells.	\$1,181,570
Systemwide Trail Maintenance Funds	Funds for the routine maintenance of existing trails such as resurfacing and replacing erosion control devices.	\$400,000
Systemwide Exhibits Repair Funds	Funds for the general maintenance of exhibits in each park. Funds are used to repair or replace exhibits that are broken or worn from use by visitors to the parks.	\$50,000
	Construction Reserve	\$535,000
	<b>Total</b>	<b>\$12,571,570</b>

## **6.0 Public Beach and Coastal Waterfront Access Program**

The Public Beach and Coastal Waterfront Access Program was established by the General Assembly in 1981. Beginning in fiscal year 1996-97, the program began receiving 5% of the revenues from the Parks and Recreation Trust Fund. The public beach and coastal waterfront access program's enabling legislation (GS 113A-134.1) states that public purposes would be served by providing increased access to ocean beaches, public parking facilities, or other related public uses.

The program provides matching grants to local governments for low-cost capital projects designed to improve pedestrian access to the state's beaches and waterways. The program, administered by the Division of Coastal Management (DCM), offers matching grant funds to local governments throughout the 20 coastal counties. Since 1981, over 288 public access sites have been constructed at a cost of \$19.6 million (\$11.6 million state/federal and \$8 million local funds). Local governments are responsible for construction, operation and long-term maintenance of the facilities. While most of the early projects were located along the oceanfront, more and more projects are now designed to improve access to estuarine shorelines, coastal rivers, and urban waterfronts.

The Division of Coastal Management sends requests for proposals to local governments in the 20 coastal counties in March of each year. The division uses criteria developed by the Coastal Resources Commission to select grant recipients. Local governments are required to match at least 25% of the project costs. Recipients are selected in July and contracts are awarded in August or October. Grant recipients have one year to complete their projects.

Communities can apply for five different types of water access sites: local, neighborhood, regional, multi-regional and urban waterfront redevelopment projects.

- Local access sites include public access points which offer minimal or no facilities. They are primarily used by pedestrians who reside within a few hundred yards of the site. Generally, these accessways are a minimum of ten feet in width and provide only a dune crossover or pier, if needed, litter receptacles and public access signs. Vehicle parking is generally not available at these access sites. However, bicycle racks may be provided.



## 6.0 Public Beach and Coastal Waterfront Program

- Neighborhood access sites are public access areas offering parking, usually for five to twenty-five vehicles, a dune crossover or pier, litter receptacles and public access signs. Such accessways are typically 40 to 60 feet in width and are primarily used by individuals within the immediate subdivision or vicinity of the site. Restroom facilities may be installed.
- Regional access sites serve the public from throughout an island or community including day visitors. These sites normally provide parking for 25 to 80 vehicles, restrooms, a dune crossover, pier, foot showers, litter receptacles and public access signs. Where possible one-half acre of open space in addition to all required setback areas should be provided for buffering, day use, nature study or similar purposes.
- Multi-regional access sites are generally larger than regional accessways but smaller than state parks. Multi-regional accessways provide parking for a minimum of 80 and a maximum of 200 cars, restrooms with indoor showers and changing rooms, and concession.
- Urban waterfront redevelopment projects improve public access to utilized urban waterfronts. Such projects include the establishment or rehabilitation of boardwalk areas, shoreline stabilization measures such as the installation or rehabilitation of bulkheads, and the placement or removal of pilings for the purpose of public safety and/or increased access and use of the urban waterfront.

The Division of Coastal Management received \$1,569,915 in PARTF revenues from the last quarter of 2001-02, the first three quarters of 2002-03 and reserve (\$175,054) from canceled projects. The Division distributed \$1,496,000 to local governments (Table 6-1). The remaining \$73,915 will be reserved for grant awards in 2003-2004.

The Division of Coastal Management (DCM) received 52 pre-applications from 30 local governments requesting \$4,256,034. DCM received 23 final applications from 19 local governments requesting \$1,496,000. These 19 local governments received public beach and coastal water front access grants funded by PARTF in 2002-2003 (Table 6-2).

## 6.0 Public Beach and Coastal Waterfront Access Program

**Table 6-1**  
**Division of Coastal Management**  
**Distribution of PARTF Revenues For Fiscal Year 2002-2003**

Item	Amount
PARTF revenues received in first three quarters of fiscal year 2002-2003	\$1,119,726
Reserve from fiscal year 2001-2002 (4 <sup>th</sup> quarter revenues) and Reserve from canceled projects	\$275,135 <u>\$175,054</u> \$450,189
Total available for fiscal year 2002-2003 grants	\$1,569,915
Grants awarded for fiscal year 2002-2003	\$1,496,000
Reserve for grants to be awarded in fiscal year 2003-04*	\$73,915

\*DCM's annual funding cycle is based on PARTF revenues for the first three quarters of fiscal year 2002-2003 and any reserve from the previous fiscal year including the fourth quarter revenues. The balance of \$73,915 will be added to upcoming PARTF revenues and used to fund projects in the fiscal year 2003-04 grants cycle.



**Table 6-2**  
**Public Beach and Coastal Waterfront Access Program**  
**PARTF Grants Awarded in Fiscal Year 2002-2003**

<b>Local Government</b>	<b>Project Description</b>	<b>Grant</b>	<b>Cash Match</b>	<b>In-kind Match</b>	<b>Total Cost</b>
Ahoskie	Ahoskie Creek Access. Construct parking, restrooms and benches along Ahoskie Creek.	\$45,000	\$7,500	\$7,500	\$60,000
Bridgeton	Neuse River Park. Construct 120' boardwalk, fishing pier, benches and 12 parking spaces along Neuse River.	30,945	10,315	0	41,260
Caswell Beach	Oak Island Lighthouse Access. Acquisition of 5.36 acre oceanfront site, construct 5-10 parking spaces and handicapped boardwalk.	15,500	4,500	500	20,500
Emerald Isle	Louise Ave Phase IV. Addition of 95 parking spaces to existing ocean access and construction of stormwater retention area.	26,250	11,250	0	37,500
Hertford, Town of	Raccoon St Access. Construction of a 450' boardwalk, covered shelter, gravel drive, canoe launch and picnic tables along Raccoon Creek.	41,250	13,750	0	55,000
Holden Beach	Halstead St Fishing Pier. Construct handicap walkway, pier, gazebo and 5 parking spaces.	18,949	6,316	0	25,265
Holden Beach	Dune crossover Replacements Jordan St, 357 & 1017 Ocean Blvd.	15,412	5,138	0	20,550
Indian Beach	Ocean Club Neighborhood Access. Construct 700' dune crossover and parking for 10 vehicles.	67,500	22,500	0	90,000
Indian Beach	Indian Beach West Neighborhood Access. Acquisition of oceanfront lot and construction of 15-space parking lot.	168,750	56,250	0	225,000
Kure Beach	Improvements to access sites at Avenues E, K, L, N, and 1342 Ft. Fisher Blvd. ADA compliant crossovers and upgraded parking.	37,796	6,067	6,267	50,130

**Table 6-2**  
**Public Beach and Coastal Waterfront Access Program**  
**PARTF Grants Awarded in Fiscal Year 2002-2003**

<b>Local Government</b>	<b>Project Description</b>	<b>Grant</b>	<b>Cash Match</b>	<b>In-kind Match</b>	<b>Total Cost</b>
Manteo	Manteo Waterfront Rehabilitation. Replacement of existing boardwalk, bulkhead with addition of floating docks.	194,257	32,377	32,376	259,010
Nags Head	Curlew St Access Parking. Construct 20-22 parking spaces.	65,992	33,958	0	99,950
New Hanover County	Airlie Gardens Pier and Canoe Launch. Expand overlook by adding a second access, canoe launch and educational dock.	81,000	41,822	0	122,822
North Topsail Beach	Town Park Expansion Phase II. Construct nature trail, restroom, pier and canoe launch.	128,325	42,775	0	171,100
Oak Island	Waterway Park improvements Phase II. Construct a gazebo, parking, pier, canoe launch and floating ramps.	97,125	16,188	16,187	129,500
Ocean Isle	East First St crossover replacement. Construct handicap crossover and gazebo.	36,450	12,150	0	48,600
Ocean Isle	East First St Restroom construction.	24,191	8,064	0	32,255
Pasquotank County	Pasquotank College of the Albemarle Access Phase III. Construct 560' boardwalk.	38,925	12,975	0	51,900
Surf City	Soundside Park Phase III. Construction of 6,000 sq ft pier.	198,000	102,000	0	300,000
Swansboro	White Oak River Walk Phase II. Construct 350' boardwalk, landscaping, benches and lamp posts.	63,123	21,241	5,000	89,364
Topsail Beach	South Anderson/Ocean Blvd Regional Facility. Construction of 24-space parking lot.	900	150	150	1,200
Topsail Beach	Hines Ave Estuarine Access Improvements. Installation of trash cans, bench and bike rack.	360	60	60	480
Washington, City of	Tar River Access. Acquisition of property on southwest side of Hwy 17 bridge.	100,000	26,000	10,000	136,000
	<b>TOTAL</b>	<b>\$1,496,000</b>	<b>\$493,346</b>	<b>\$78,040</b>	<b>\$2,067,386</b>



## Attachment A

**N.C. Parks and Recreation Trust Fund**  
**State Parks Land Acquisition Projects Approved in Fiscal Year 1997-98**

Revised December 2002

Park	Acres/Cost	Description
Cliffs of the Neuse State Park	73 \$100,000	Property from a willing seller that will provide water quality protection and buffer park facilities.
Eno River State Park	30 \$220,000	Land along Buckquarter Creek to protect the creek and the associated high quality natural communities. Land was identified in the natural area inventory of Orange County.
Eno River State Park	20 \$141,966	Multiple tracts Durham and Orange counties to protect the river corridor, provide land for planned park facilities and to protect water quality.
Hanging Rock State Park	9 \$220,000	Continuation of acquisition project at Moore's Wall for resource protection.
Jockey's Ridge State Park	1 \$52,500	Tracts on Soundside Road from willing sellers and acquisition of outstanding partial interest in property along Roanoke Sound.
Lumber River State Park	1,500 \$1,200,000	Tracts within the Princess Ann Swamp/Big Sandy Ridge natural area complex and across from the Pea Ridge Access Area. Partial funding from the NHT Fund and the CWMT Fund.
Pilot Mountain State Park	200 \$400,000	Property at the Yadkin River Section of the park. Property contains frontage along the Yadkin River and remnants of an old mill.
Mount Mitchell State Park	150 \$750,000	Protection of views from Mount Mitchell south and west of the park.
Raven Rock State Park	21 \$52,500	Funds for Weyerhaeuser tracts on the north and side of the river.
Stone Mountain State Park	125 \$420,000	Parcel on the Blue Ridge escarpment for visual and water quality protection. Part of this property will be exchanged for Blue Ridge Parkway property to straighten the boundary.
William B. Umstead State Park	16 \$425,000	Property near Richland Creek that has parkland on three sides. Inclusion in the park will improve management of the park and buffer horse trail.
<b>Total</b>	<b>2,145 3,981,966</b>	



<b>N.C. Parks and Recreation Trust Fund</b> <b>State Parks Land Acquisition Projects Approved in Fiscal Year 1998-99</b> <b>Revised December 2002</b>		
<b>Park</b>	<b>Acres/Cost</b>	<b>Description</b>
Crowders Mountain State Park	430 \$1,286,000	Partial funding for the Kings Mountain range connector to provide recreational and wildlife corridor to Kings Mountain State Park in SC.
Gorges State Park	20 \$200,000	Land to improve boundaries and/or provide staff housing.
Gorges State Park	up to \$40,000	The initial acquisition is funded by an appropriation, a NHTrust Fund grant and a private donation. These are funds to pay property taxes.
Jockey's Ridge State Park	3 \$122,000	An undeveloped tract on the north end of the park that contains good quality natural communities.
New River State Park	200 \$500,000	Multiple tracts in the designated section of the New River to protect water quality and scenic resources.
Raven Rock State Park	181 \$338,000	Tracts on north and south side of the park for water quality protection and additional land for trails.
South Mountains State Park	600 \$850,000	Land in the Jacobs Fork watershed needed for trail connections and improved park management. These trail connections are needed to allow for loop trails from the new horse camp facility.
Stone Mountain State Park	300 \$849,000	Parcel on the Blue Ridge escarpment for visual and water quality protection. Part of this property has state park on three sides.
Donation Expenses	\$15,000	Donations have associated costs such as title opinions, attorney fees, surveys and filing fees.
<b>Total</b>	<b>2,134 \$4,688,718</b>	

<b>N.C. Parks and Recreation Trust Fund</b> <b>State Parks Land Acquisition Projects Approved in Fiscal Year 1999-2000</b> <b>Revised December 2002</b>		
<b>Park</b>	<b>Acres/Cost</b>	<b>Description</b>
Cliffs of the Neuse State Park	200 \$400,000	Property to protect water quality and/or provide additional buffer to existing park facilities.
Crowders Mountain State Park	150 \$600,000	Partial funding for the Kings Mountain range connector to provide recreational and wildlife corridor to Kings Mountain State Park in SC.
Eno River State Park	75 \$400,000	Land along the Eno River for water quality protection and additional land base for trails.
Gorges State Park	20 \$200,000	Land to protect resources of the park and/or water quality.
Jockey's Ridge State Park	1 \$140,000	A tract along Soundside Road from a willing seller which has a structure.
Kerr Lake State Recreation Area	8 \$250,000	Land for improved control and access to multiple sites at Kerr Lake.
Lake Waccamaw State Park	3 \$300,000	Tract at dam to provide public access and to improve management of the site.
Mount Jefferson State Natural Area	160 \$654,563	Tracts on the lower slopes of Mount Jefferson for the protection of the natural resources.
New River State Park	15 \$300,000	Multiple tracts in the designated section of the New River to protect water quality and scenic resources.
Pettigrew State Park	120 \$200,000	Brumsey Woods area and lots of the eastern shore of Lake Phelps.
Raven Rock State Park	524 \$1,110,000	Tracts on the north and south sides of the river for water quality protection and additional land for trails. Includes the Weyerhaeuser tracts.
Weymouth Woods State Natural Area	1 \$175,000	Residence near maintenance area to provide additional security to the site.
Survey Expenses	\$250,000	Surveys of existing park boundaries for management purposes.
<b>Total</b>	<b>1,277 \$4,879,563</b>	



**N.C. Parks and Recreation Trust Fund**  
**State Parks Land Acquisition Projects Approved in Fiscal Year 2000-01**  
**Revised December 2002**

Park	Acres/Cost	Description
Crowders Mountain State Park	600 \$1,648,000	Partial funding for the Kings Mountain range connector to provide recreational and wildlife corridor to Kings Mountain State Park in SC.
Goose Creek State Park	91 \$255,000	Water quality protection on tributaries to Mallard Creek and boundary management on the east side of the park.
Hammocks Beach State Park	20 \$10,000	Lease of dredge State Park oil island for maintenance dredging of Cow Channel. Cow Channel is the main access to Bear Island from the Intra-coastal waterway, and the route used by the park's ferries.
Hanging Rock State Park	180 \$815,000	Resource protection at Cooks Wall, Wolf Rock, and Flat Shoals Mountain along the south side of the park. Boundary management on the north side of the park.
Lake Norman State Park	8 \$110,000	Land to improve boundary management on the west side of the park.
Morrow Mountain State Park	50 \$260,000	Protection of a portion of the ridgeline on the northwest side of the park. Property is currently on the market.
Raven Rock State Park	53 \$133,454	Funds to acquire Weyerhaeuser tracts on the north and south side of the park to protect water quality and provide additional land for trails.
Stone Mountain State Park	98 \$211,000	Protection of Big Sandy Creek which flows over Stone Mountain falls within the park. Tract is on the escarpment and the northeast side of the park.
William B. Umstead State Park	55 \$1,000,000	Protection of the Reedy Creek entrance to the park. This is a \$6 million project with other funds from the NC Department of Transportation, the Town of Cary and the sale of property surplus to the park along US 70.
<b>Total</b>	<b>78 \$465,435</b>	

**N.C. Parks and Recreation Trust Fund**  
**State Parks Land Acquisition Projects Approved in Fiscal Year 2001-02**  
**Revised in December 2002**

<b>Park</b>	<b>Acres/Cost</b>	<b>Description</b>
Dismal Swamp State Natural Area	15 \$25,000	Funds to cover cost of acquiring access to the State Natural Area from the south for construction and management access to the site.
Eno River State Park	161 \$500,000	River corridor protection upstream of the Cabelands section of the park. Additional funds will be requested from the Natural Heritage Trust and Clean Water Management Trust funds for this project.
Eno River State Park *	825 \$1,207,808	The Eno Wilderness project. PARTF allocation will be used as the match for the LWCF request. Additional funds will be requested from the Natural Heritage Trust and Clean Water Management Trust funds for this project.
Lake Norman State Park	75 \$450,000	Land to improve boundary management on the north side of the park and to protect water quality of Norwood Creek, the main stream, into the park lake. Additional funds may be requested from Clean Water Management Trust Fund for this project.
Lumber River State Park	80 \$100,000	River corridor tracts across from the Pea Ridge Access of the park. Landowners want to sell to the state for the park.
Merchants Millpond State Park	200 \$200,000	Entrance protection across from the picnic area and property on the north side of the park.
Raven Rock State Park	280 \$700,000	Funds to acquire Weyerhaeuser tracts on the north and south side of the park to protect water quality and provide additional land for trails.
South Mountains State Park	460 \$920,000	Additional funds for tracts in the Henry Fork and Jacob Fork watersheds. Additional funds will be requested from Clean Water Management Trust and Natural Heritage Trust Funds for these projects.
<b>Total</b>	<b>2,096</b> <b>\$4,102,808</b>	